PENNINGTON COUNTY BOARD OF COMMISSIONERS PROPOSED BUDGET MEETING AGENDA

FY2025 Budget Hearings

JULY 8, 2024 - 1:00 P.M. Start
JULY 9, 2024 - 8:00 A.M. Start
COMMISSION CHAMBERS
COUNTY ADMINISTRATION BUILDING



Lloyd LaCroix, Chair, District 2 Ron Rossknecht, Vice Chair, District 1 Deb Hadcock, District 3 Travis Lasseter, District 4 Gary Drewes, District 5

Agenda disclaimer: The preferred practice of the Board is to proceed thru the agenda in the order it is published. From time to time, agenda items may be disposed of quickly leaving a gap in the meeting agenda prior to the next advertised agenda item start time. To utilize time effectively in those circumstances, the Board may move items up on the agenda to fill those gaps.

Welcome to the <u>July 8th & 9th, 2024</u> Board of Commissioners Budget Hearings. Please silence cell phones, pagers and other electronic communication devices. Agendas are located at the back of the Chambers.

- 1. Call to Order
- 2. Moment of Silent Reflection
- 3. Pledge of Allegiance
- 4. Review and Approve Agenda
- 5. FY2025 Pennington County Budget Hearings
 - State of Employment Presentation (HR Director Carol Bancroft)
 - FY2025 Provisional Budget Presentation (Auditor Cindy Mohler)
 - Individual Budget Hearings as scheduled
 - Any and all items relating to the preparation of the FY2025 Budget (Budget hearings will continue July 8 & 9 and recess in between days)
- 6. Items from the Public

(A time for the members of the public to discuss or express concerns to the Board of Commissioners on policies and issues affecting County government and its function. Action will not be taken during this item on any issues brought forth that are not properly noticed.)

7. Adjourn FY2025 Budget Hearings

All hearing times are subject to change without notice as hearings tend to run ahead of the scheduled start times.

2025 Budget Hearing Schedule		
	Commission Chambers	
	Monday July 8, 2024	
Time	Department	
1:00 P.M.	State of Employment Presentation - HR Director Carol Bancroft	
to	2025 Provisional Budget Presentation - Auditor Cindy Mohler	
6:00 P.M.	Individual Department Presentations:	
	Auditor - Cindy Mohler	
	Health & Human Services - Barry Tice	
	Public Defender - Eric Whitcher	
	States Attorney - Lara Roetzel	
	Law Enforcement - Sheriff Brian Mueller	
	Court System - Judge Robert Gusinsky	
	Public Comment	

2025 Budget Hearing Schedule		
Commission Chambers		
	Tuesday July 9, 2024	
Time	Department	
8:00am	ESCC/911 - Kevin Karley	
CSF (Fairgrounds)	Emergency Management - Dustin Willett	
will present first	Fire Administation - Jerome Harvey	
at 8:00 am	Human Resources - Carol Bancroft	
	Commission Office - Holli Hennies	
	Natural Resources - Scott Guffey (Conservation Districts)	
	4-H Youth Program - Extension Advisory Board	
12:00pm to 1:00pm	Lunch Break	
1:00pm	Treasurer - Annette Brant	
	Register of Deeds - Audra Casteel	
	Bldgs & Grounds - Davis Purcell	
	Highway - Joe Miller	
	Planning - Brittney Molitor	
	Information Technology - Laurie Wager	
	Equalization - Shannon Rittberger	
	Additional Requests	
	Public Comment	
	Board Discussion/Direction/Action	

Pennington County fully subscribes to the Americans with Disabilities Act. If you desire to attend this public meeting and need accommodations, please notify the Commissioners' Office at (605) 394-2171 at least 24 hours prior to the meeting so that appropriate services and auxiliary aids are available.

